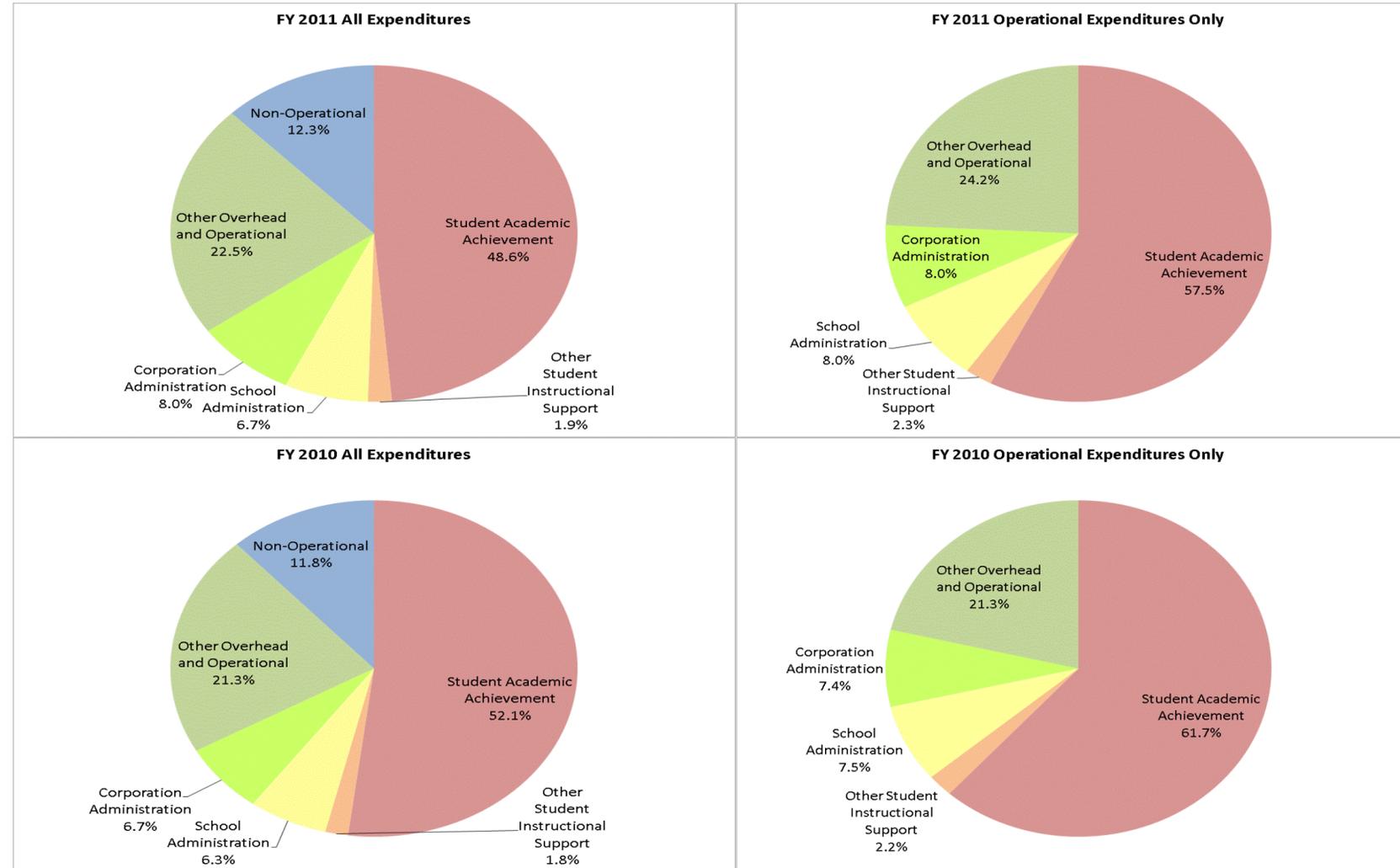


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)**

North Miami Community Schools (5620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,822,478	58.0%	\$5,745,977	49.9%	\$5,132,491	52.1%	\$4,789,362	48.6%
Student Instructional Support	\$655,117	7.9%	\$749,991	6.5%	\$798,888	8.1%	\$844,086	8.6%
Overhead and Operational	\$1,585,463	19.1%	\$3,120,319	27.1%	\$2,766,749	28.1%	\$3,007,682	30.5%
Nonoperational	\$1,250,207	15.0%	\$1,900,247	16.5%	\$1,162,388	11.8%	\$1,215,789	12.3%
Grand Total	\$8,313,265		\$11,516,534		\$9,860,516		\$9,856,918	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	56.4%	60.2%	57.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$209,809	\$205,403			-2%
	11100 Regular Programs; Elementary	\$1,549,314	\$1,783,272	\$1,773,708	\$1,658,873	7%	-7%	-6%
	11300 Regular Programs; High School	\$1,271,995	\$1,466,644	\$1,876,680	\$1,721,057	35%	17%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma			\$725	\$1,015			40%
	11420 Vocational Education; Agriculture B	\$83,017	\$70,726	\$88,297	\$88,738	7%	25%	0%
	11450 Vocational Education; Consumer and Homemaking	\$50,624	\$57,668	\$65,656	\$46,681	-8%	-19%	-29%
	11910 Other Regular Programs; Competency Testing		\$590				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$26,528	\$14,999	\$45,089	\$40,190	51%	168%	-11%
	12520 Culturally Different; Compensatory	\$6,945	\$5,580			-100%	-100%	
	12900 Other Special Programs	\$612	\$5,439			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School		\$7,930				-100%	
	14300 Summer School Programs; High School	\$25,852	\$24,280	\$14,623	\$22,627	-12%	-7%	55%
	16100 Remediation Testing	\$60,059	\$10,446	\$11,604	\$12,829	-79%	23%	11%
	16200 Preventive Remediation	\$1,901	\$22,776	\$26,252	\$55,009	> 500%	142%	110%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,626	\$13,012	\$5,200		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$204,280	\$202,632	\$193,371	\$197,987	-3%	-2%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$552,730	\$548,144	\$614,159	\$491,014	-11%	-10%	-20%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$9,773			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$13,372	\$21,343	\$43,155	\$55,472	315%	160%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$943				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$150,718	\$4,449	\$423		-100%	-90%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,792	\$34,751	\$4,169	\$3,136	75%	-91%	-25%
	22130 Improvement of Instruction; Instructional Staff Training		\$996	\$4,885			-100%	-100%
	22220 Library/Media Services; School Library	\$126,963	\$85,031	\$98,340	\$100,220	-21%	18%	2%
	22230 Library/Media Services; Audiovisual	\$1,320	\$2,248	\$394	\$333	-75%	-85%	-15%
	22360 Instruction, Related Technology; Network Support		\$172,759	\$7,300	\$8,210		-95%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$44,314	\$68,211			54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$35				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$71,988	\$100,155	\$312	\$2,161	-97%	-98%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$138,008	\$162,095					
Student Academic Achievement Total		\$4,197,868	\$4,964,270	\$5,132,491	\$4,789,362	14%	-4%	-7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$10,425				-100%		
	21210 Guidance Services; Service Area Direction			\$79,341	\$43,835			-45%
	21220 Guidance Services; Counseling Services	\$107,564	\$118,624	\$45,291	\$84,586	-21%	-29%	87%
	21250 Guidance Services; Records Maintenance	\$170				-100%		
	21340 Health Services; Nurse Services	\$34,183	\$41,392	\$50,242	\$51,918	52%	25%	3%
	21390 Health Services; Other Health Services			\$3,792	\$2,675			-29%
	21910 Other Support Services, Students; Service Area Direction				\$3,655			
	24100 Office of The Principal	\$396,720	\$462,992	\$620,222	\$657,416	66%	42%	6%
Student Instructional Support Total		\$549,062	\$623,008	\$798,888	\$844,086	54%	35%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,940	\$23,110			-100%	-100%	
	23150 Board of Education; Legal Services	\$1,833	\$6,986	\$69,687	\$101,303	> 500%	> 500%	45%
	23160 Board of Education; Promotion Expenses	\$1,449	\$2,726	\$3,378	\$2,976	105%	9%	-12%
	23190 Board of Education; Other Governing Body Services	\$11,593	\$9,339	\$54,319	\$46,278	299%	396%	-15%
	23210 Executive Administration; Office of The Superintendent	\$102,254	\$115,001	\$292,569	\$297,621	191%	159%	2%
	25110 Fiscal Services; Office of The Business Manager	\$60,291	\$83,923			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$223				-100%		
	25160 Fiscal Services; Financial Accounting	\$308	\$1,343			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,532	\$708	\$901	\$1,363	-46%	93%	51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$956	\$1,296	\$3,730	\$2,733	186%	111%	-27%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$158,252	\$163,749			3%
	25840 Administrative Technology Services; Systems Operations			\$82,060	\$175,261			114%
	25990 Other Support Services, Central	\$1,107	\$893			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,049	\$515,766	\$420,835	\$530,861	38%	3%	26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,243	\$34,978	\$22,797	\$66,607	> 500%	90%	192%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,994	\$142,063	\$187,491	\$281,659	135%	98%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,003	\$888					
	26499 2007 Account Code - Other	\$623	\$1,079,038					
	26600 Operation and Maintenance of Plant Services; Security Services				\$580			
	26700 Operation and Maintenance of Plant Services; Insurance	\$16,663	\$31,271	\$248,132	\$230,789	> 500%	> 500%	-7%
	27010 Student Transportation; Service Area Direction	\$14,398	\$15,436	\$23,788	\$28,193	96%	83%	19%
	27100 Student Transportation; Vehicle Operation	\$286,568	\$310,910	\$340,181	\$337,140	18%	8%	-1%
	27200 Student Transportation; Monitoring Services	\$35	\$138	\$940	\$962	> 500%	> 500%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,812	\$78,853	\$89,072	\$99,571	61%	26%	12%
	27400 Student Transportation; Purchase of School Buses	\$1,500	\$119,449	\$332,576	\$191,119	> 500%	60%	-43%
	27500 Student Transportation; Insurance on Buses	\$15,787	\$11,884	\$19,281	\$6,336	-60%	-47%	-67%
	27700 Student Transportation; Contracted Transportation Services	\$7,656		\$2,983	\$2,717	-65%		-9%
	27900 Student Transportation; Other Student Transportation Services	\$862	\$3,080	\$4,436	\$1,133	31%	-63%	-74%
	31100 Food Services Operations; Service Area Direction	\$12,387	\$14,692	\$33,199	\$33,813	173%	130%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$157,335	\$176,094	\$172,187	\$196,657	25%	12%	14%
	31400 Food Services Operations; Food Purchases	\$176,230	\$190,293	\$189,181	\$191,955	9%	1%	1%
	31900 Other Food Services	\$6,625	\$12,398	\$14,774	\$16,305	146%	32%	10%
Overhead and Operational Total		\$1,475,254	\$2,982,557	\$2,766,749	\$3,007,682	104%	1%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$460	\$120			-100%	-100%	
	33200 Community Recreation			\$3,319	\$4,569			38%
	33400 Athletic Coaches	\$97,700	\$102,174	\$120,670	\$98,511	1%	-4%	-18%
	33940 Child Care Services			\$22,088	\$28,111			27%
	33990 Other Community Services; Other	\$1,258	\$1,315			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$46,014	\$11,209	\$5,846	\$5,017	-89%	-55%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,711	\$40,700	\$665	-\$8,648	< -500%	-121%	-1401%
	45100 Building Acquisition, Construction and Improvements	\$137,257	\$196,822	\$263,204	\$363,026	164%	84%	38%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$62,240				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$136,441	\$37,285	\$48,692	-\$207	-100%	-101%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,688	\$130,843	\$17,637	\$40,343	-49%	-69%	129%
	51100 Debt Services; Principal on Debt; Bonds		\$60,000	\$110,000	\$115,000		92%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$44,559	\$117,091	\$111,398		150%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,614	\$39,759	\$8,692	\$3,345	-73%	-92%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$163,882				-100%		
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$45,000			
	54100 Veterans' Memorial Fund; Principal	\$568				-100%		
	54200 Common School Fund; Principal	\$475,705	\$1,213,977	\$444,485	\$410,325	-14%	-66%	-8%
	59200 Other Debt Services Obligations; Bank Fee		-\$21					
	60700 Nonprogramed Charges; Scholarships	\$500				-100%		
Nonoperational Total		\$1,221,039	\$1,878,741	\$1,162,388	\$1,215,789	0%	-35%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,328	\$2,101					
	26492 2007 Account Code - Social Security	\$333,153	\$388,912					
	26493 2007 Account Code - Workmen's Compensation	\$7,468	\$12,858					
	26494 2007 Account Code - Group Insurance	\$468,384	\$644,162					
	26496 2007 Account Code - Unemployment Compensation	\$209	\$10,467					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$58,500	\$9,458					
Prorated By Fund Total		\$870,042	\$1,067,958					